

**BADAN PEMERIKSA KEUANGAN REPUBLIK INDONESIA**  
**LAPORAN REALISASI ANGGARAN**  
 UNTUK TAHUN YANG BERAKHIR  
 31 Desember 2023 dan 2022  
 (Disajikan dalam Rupiah)

**THE AUDIT BOARD OF THE REPUBLIC OF INDONESIA**  
**STATEMENT OF BUDGET REALIZATION**  
 FOR THE YEARS ENDED  
 December 31, 2023 and 2022  
 (Expressed in Rupiah)

	Catatan/ Notes	2023			2022	
		Anggaran/ Budget	Realisasi/ Realization	%	Realisasi/ Realization	
<b>PENDAPATAN</b>	5.a					<b>REVENUES</b>
Penerimaan Negara Bukan Pajak	5.a, 7	34.005.970.000	39.244.828.901	115,41	29.362.424.206	Non - Tax Incomes
<b>JUMLAH PENDAPATAN</b>		<b>34.005.970.000</b>	<b>39.244.828.901</b>	<b>115,41</b>	<b>29.362.424.206</b>	<b>TOTAL REVENUES</b>
<b>BELANJA</b>	5.c					<b>EXPENDITURES</b>
<b>Belanja Operasional</b>	5.c, 8					<b>Operation Expenditures</b>
Belanja Pegawai	5.c, 8.a	2.790.326.027.000	2.788.476.287.767	99,93	2.480.883.932.348	Employee Expenditures
Belanja Barang	5.c, 8.b	1.683.604.847.000	1.677.329.850.165	99,63	1.377.641.871.650	Goods Expenditures
Belanja Modal	5.c, 8.c	140.103.659.000	140.040.285.118	99,95	130.052.787.381	Capital Expenditures
<b>Jumlah Belanja Operasional</b>		<b>4.614.034.533.000</b>	<b>4.605.846.423.050</b>	<b>99,82</b>	<b>3.988.578.591.379</b>	<b>Total Operation Expenditures</b>
<b>JUMLAH BELANJA</b>		<b>4.614.034.533.000</b>	<b>4.605.846.423.050</b>	<b>99,82</b>	<b>3.988.578.591.379</b>	<b>TOTAL EXPENDITURES</b>
<b>PEMBIAYAAN</b>						<b>FINANCING</b>
<b>JUMLAH PEMBIAYAAN</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL FINANCING</b>

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements form an integral part of these financial statements taken as a whole.